

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	212,000

Service Consumption

Annual Passenger Miles	683,920
Annual Unlinked Trips	160,481
Average Weekday Unlinked Trips	658
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	633,805 Q
Annual Vehicle Revenue Hours	45,887 Q
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	40
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$53,807

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$53,807
Local Funds	(42%)	1,137,267
State Funds	(44%)	1,174,553
Federal Assistance	(7%)	186,426
Other Funds	(5%)	131,529

Total Operating Funds Expended \$2,683,582

Sources of Capital Funds Expended

Local funds	(14%)	\$49,605
State Funds	(4%)	15,123
Federal Assistance	(81%)	280,641
Other Funds	(0%)	0

Total Capital Funds Expended \$345,369

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,675,701
Materials and Supplies	201,549
Purchased Transportation	0
Other Operating Expenses	703,019

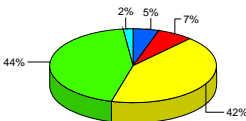
Total Operating Expenses \$2,580,269

Reconciling Cash Expenditures \$103,313

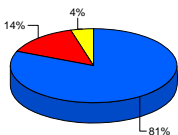
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$252,958	\$27,500	\$0	\$20,732	\$301,190
Demand Response	21	0	\$0	\$23,446	\$0	\$20,732	\$44,178
Total	26	0	\$252,958	\$50,946	\$0	\$41,464	\$345,368

Sources of Operating Funds Expended



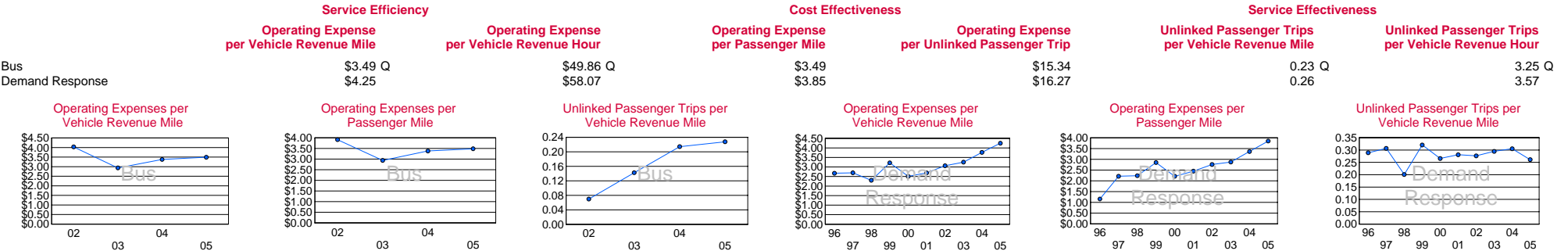
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$513,387	\$19,325	\$301,190	147,294	146,969 Q	33,457	10,296 Q	0.0	7	2.6	5	1.00	40%
Demand Response	\$2,066,882	\$34,482	\$44,178	536,626	486,836	127,024	35,591	N/A	33	6.5	21	N/A	57%

Performance Measures



1 Excludes data for purchased transportation reported separately